

SRRBBL Expense Report 2016-17 Season	
Revenue	\$87,000
Expenditures	
Insurance	\$3,000
PRCS Facility Fees	\$8,350
Officials	\$38,000
Jerseys	\$16,500
Donations	\$800
All Star - County Tournament Fees	\$5,000
Operating Expenses	
(Equipment, Website, Supplies, Incidentals)	\$9,000
Incidentals include balls, whistles, meeting expense, rentals, clip boards, score books, ice packs, pumps, needles, etc.	
Total Expenditures 2016-17	\$80,650
Future Expenses	
Rental storage (annual)	\$2,500
Portable Shotclock/Scoreboards	\$1,000
Brad Reck Scholarship	\$1,000
NCAA Coaching Certfications	\$6,000
Total Future Expenses	\$10,500